

Corrections Standards Authority

SB 81 LOCAL YOUTHFUL OFFENDER REHABILITATIVE FACILITIES CONSTRUCTION FINANCING PROGRAM

February 11, 2010 Executive Steering Committee Meeting

| UNFUNDED COUNTIES REQUESTS | | | | |
|---|-----------------|----------------------|--------------------------|-----------------------|
| Rank | County | Amount Requested | Partial Funding Declined | Total Points 1,000 |
| Large County Set-Aside \$35,000,000 | | | | |
| 2 | Santa Clara | \$12,950,000 | \$1,473,409 | 747.8 |
| 3 | Riverside | \$24,698,105 | \$1,473,409 | 690.7 |
| 4 | Los Angeles | \$28,728,123 | \$1,473,409 | 613.5 |
| | Subtotal | \$66,376,228 | | |
| Medium County Set-Aside \$35,000,000 | | | | |
| 3 | Monterey | \$35,000,000 | \$3,879,017 | 741.6 |
| 5 | Merced | \$8,897,708 | \$2,523,409 | 682.3 |
| | Subtotal | \$43,897,708 | | |
| Small County Set-Aside \$30,000,000 | | | | |
| 3 | Humboldt | \$12,930,869 | \$1,473,409 | 664.3 |
| 4 | Yolo | \$4,784,536 | \$1,473,409 | 659.9 |
| 5 | Colusa | \$5,655,740 | \$1,473,409 | 650.0 |
| | Subtotal | \$23,371,145 | | |
| | | | | |
| Total Requested | | \$133,645,081 | | |
| Remaining in Set-Aside | | \$1,473,409 | | |
| TOTAL NEEDED | | \$132,171,672 | | |